**Heritage Academy**

**Date: February 11, 2019**

**Time: 4:00**

**Location: Innovation Lab**

1. **Call to order:** [4:00 p.m.]
2. **Roll Call**

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| **Role** | **Name** *(or Vacant)* | **Present or Absent** |
| **Principal** | **Trennis Harvey** | **P** |
| **Parent/Guardian** | **Amanda Edwards** | **P** |
| **Parent/Guardian** | **Larice Wilson** | **P** |
| **Parent/Guardian** | **Jonnis Henderson** | **P** |
| **Instructional Staff** | **LaNikah Ware** | **P** |
| **Instructional Staff** | **Alonzo Taylor** | **P** |
| **Instructional Staff** | **Vikki King** | **P** |
| **Community Member** | **Vanessa Barksdale** | **P** |
| **Community Member** | **Jeffrey Lantz** | **A** |
| **Swing Seat** | **Danny Brown** | **P** |
| **Student** *(High Schools)* |  |  |

Mr. Harvey opened the meeting by reviewing the budget.

Mr. Harvey clarified that based on Heritage current staffing and allocations, the school budget for FY 20 is 252,000 in the red, therefore cuts in resources and possibly staffing will be necessary.

The GO team must balance the budget by finding approximately $400,000.00 to operate for the 2019-2020 school year.

Mr. Harvey presented 4 different budget scenarios which included staff reductions as well as reductions in travel, materials & supplies, etc.

GO team Members worked in pairs to review the scenarios presented by Mr. Harvey and made suggestions for changes based on the school strategic plan.

The team agreed to think about other possible senerios that would have the least impact on students and instruction and present at the next budget meeting to be held Thursday February 13.

* Ms. Ware called for the adjournment of the meeting. It was seconded by Ms. King